

RICK SNYDER GOVERNOR

STATE OF MICHIGAN DEPARTMENT OF EDUCATION LANSING

MICHAEL P. FLANAGAN SUPERINTENDENT OF PUBLIC INSTRUCTION

October 24, 2011

TO: Members of the State Board of Education

FROM: Michael P. Flanagan, Chairman

SUBJECT: Human Resources Report

The Department of Technology, Management and Budget has identified the Department of Education employment target at 395, which includes full-time, part-time, permanent intermittent, and limited term employees. It does not include seasonal, non-career, and unclassified employees. The following positions were filled between September 17, 2011 and October 17, 2011:

New Positions

100% Federal Funds

Office of Grants Coordination and School Support Services New Hire of Nichole Polston, Departmental Analyst P11

- -Office of Grants Coordination and School Support Services New Hire of Sara Harmon, Departmental Analyst P11
- -Office of Grants Coordination and School Support Services New Hire of Adrienne Davenport, Departmental Analyst P11
- -Office of Grants Coordination and School Support Services New Hire of Terri Thelen, Departmental Analyst P11
- -Office of Grants Coordination and School Support Services Promotion of Bryan VanDorn, School District Consultant 12

Existing Vacant Positions

100% State Funds
-Office of School Reform
Promotion of Connie McCall, SEMA 11

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100% Federal Funds

- -Office of Special Education and Early Intervention Services Promotion of Mary Jo Gruber, Special Education Consultant 14
- -Bureau of Assessment and Accountability Promotion of Michael House, Departmental Specialist 15
- -Office of Grants Coordination and School Support Services New Hire of Melissa Lonsberry, Departmental Analyst P11
- -Office of Grants Coordination and School Support Services New Hire of Robin Scheffler, Departmental Analyst P11

Other Funds/DHS Funding

-Office of Great Start New Hire of Christina Jeter, Department Manager 13

MDE Summary as of Pay Period Ending October 1, 2011

PIDE Summary as of Fay Feriod Ending October 1, 2011	
Number of Michigan Department of Education classified employees:	448
- Number of Central Office employees 380	
(28 Library of Michigan and 18 in Central Office 100% state funds)	
- Number of MSD-B employees 68	
Number of seasonal employees	- 58
(4 at Central Office and remainder at MSD-B)	
Number of non-career employees	<u>- 4</u>
Total FTE:	386